

Cyngor Sir Powys County Council

Impact Assessment (IA)

The integrated approach to support effective decision making



This **Impact Assessment (IA)** toolkit incorporating Welsh Language, Equalities, Well-being of Future Generations Act, Sustainable Development Principles, Communication and Engagement, Safeguarding, Corporate Parenting, Community Cohesion and Risk Management supporting effective decision making and ensuring compliance with respective legislation. **Please read the accompanying guidance before completing the form.**

Service Area	Highways, Transport and Recycling	Head of Service	Nigel Brinn	Strategic Director	Paul Griffiths	Portfolio Holder	Cllr John Powell
Policy / Change Objective / Budget Saving		Household Waste Recycling Centre (HWRC) Review					
Outline Summary							
<p>There is a saving of £700k proposed in the Medium Term Financial Strategy (MTFS) to close two of the five sites. This would leave one site in each shire. A consultation was carried out during November 2016 which demonstrated considerable opposition with this proposal. As a result additional funding has been provided which has left a shortfall of £200k still to find. The proposal to achieve this is as follows:</p> <ul style="list-style-type: none"> - To reduce the opening days at all sites to three days per week including one weekend day and ensuring there is a site available on each day of the week - To install compaction equipment where possible at the sites - To increase the cost of a trade recycling permit from £150 to £200 - To restrict the use of commercial vehicles and large trailers on sites to those with a current trade recycling permit 							

1. Version Control (services should consider the impact assessment early in the development process and continually evaluate)

Version	Author	Job Title	Date
1.0	Ashley Collins	Waste and Recycling Strategy Manager	06/01/2017

2. How does your policy / change objective / budget saving impact on the council's strategic vision?

Council Priority	How does the policy / change objective impact on this priority?	<u>Inherent Judgement</u> Please select from drop down box below	What will be done to better contribute to positive or mitigate any negative impacts?	<u>Residual Judgement</u> Please select from drop down box below	Source of Outline Evidence to support judgement
Services delivered for less	Service reduced and public who use commercial vehicles will be restricted	Poor	Service users informed of days of opening and restrictions in place and diverted to alternative sites when local site not open	Neutral	Monitoring of sites

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Supporting people in the community	Service reduced	Poor	Service users informed of days of opening and diverted to alternative sites when local site not open	Neutral	Monitoring of sites
Developing the economy	There will be a small increase in the charge for a commercial waste permit although this still represents good value for money	Poor	Commercial operators will be communicated with an alternative options	Neutral	Monitoring of take-up of service
Learning	N/A	Choose an item.		Choose an item.	

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3. How does your policy / change objective / budget saving impact on the Welsh Assembly's well-being goals?

Well-being Goal	How does the policy / change objective contribute this goal?	<u>Inherent Judgement</u> Please select from drop down box below	What will be done to better contribute to positive or mitigate any negative impacts?	<u>Residual Judgement</u> Please select from drop down box below	Source of Outline Evidence to support judgement
<p>A prosperous Wales: An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</p>	<p>Negative contribution if residents travel further to alternative site when their nearest is closed. Flytipping at site entrance when closed.</p>	<p>Poor</p>	<p>Awareness raising initiatives with public to inform them of opening days and encourage them to use all alternatives and thus reduce travel required. Enforcement of any flytipping offences</p>	<p>Neutral</p>	<p>Monitoring of sites</p>
<p>A resilient Wales: A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</p>	<p>N/A</p>	<p>Choose an item.</p>		<p>Choose an item.</p>	
<p>A healthier Wales: A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</p>	<p>N/A</p>	<p>Choose an item.</p>		<p>Choose an item.</p>	
<p>A Wales of cohesive communities: Attractive, viable, safe and well-connected Communities.</p>	<p>N/A</p>	<p>Choose an item.</p>		<p>Choose an item.</p>	
<p>A globally responsible Wales: A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</p>	<p>Negative contribution if residents travel further to alternative site when their nearest is closed. Flytipping at site entrance when closed.</p>	<p>Very Poor</p>	<p>Awareness raising initiatives with public to inform them of opening days and encourage them to use all alternatives and thus reduce travel required. Enforcement of any flytipping offences</p>	<p>Poor</p>	<p>Monitoring of sites</p>

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A Wales of vibrant culture and thriving Welsh language: A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.					
<i>Opportunities for persons to use the Welsh language</i>	N/A	Choose an item.		Choose an item.	
<i>Treating the Welsh language no less favourable than the English language</i>	N/A	Choose an item.		Choose an item.	
<i>Opportunities to promote the Welsh language</i>	N/A	Choose an item.		Choose an item.	
<i>Welsh Language impact on staff</i>	N/A	Choose an item.		Choose an item.	
<i>People are encouraged to do sport, art and recreation.</i>	N/A	Choose an item.		Choose an item.	
A more equal Wales: A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).					
<i>Age</i>	With sites open on limited days, longer travelling distance to alternative site may have negative impact	Poor	Awareness raising initiatives with public to inform them of opening days and encourage them to use all alternatives and thus reduce travel required.	Neutral	Public consultation
<i>Disability</i>	If sites close, longer travelling distance to alternative site may have negative impact	Poor	Awareness raising initiatives with public to inform them of opening days and encourage them to use all alternatives and thus reduce travel required.	Neutral	Public consultation
<i>Gender reassignment</i>	N/A	Choose an item.		Choose an item.	
<i>Marriage or civil partnership</i>	N/A	Choose an item.		Choose an item.	
<i>Race</i>	N/A	Choose an item.		Choose an item.	
<i>Religion or belief</i>	N/A	Choose an item.		Choose an item.	
<i>Sex</i>	N/A	Choose an item.		Choose an item.	

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Sexual Orientation	N/A	Choose an item.	Choose an item.
Pregnancy and Maternity	N/A	Choose an item.	Choose an item.

4. How does your policy / change objective / budget saving impact on the council's other key guiding principles?

Principle	How does the policy / change objective impact on this principle?	<u>Inherent Judgement</u> Please select from drop down box below	What will be done to better contribute to positive or mitigate any negative impacts?	<u>Residual Judgement</u> Please select from drop down box below	Source of Outline Evidence to support judgement
Sustainable Development Principle					
Long Term: The importance of balancing short-term needs with the need to safeguard the ability to also meet long-term needs.	Reducing opening days at sites and restricting commercial vehicles will reduce costs but make recycling more difficult for residents in some areas	Poor	Awareness raising initiatives with public to encourage them to use all alternatives.	Neutral	Public consultation
Collaboration: Acting in collaboration with any other person (or different parts of the body itself) that could help the body to meet its well-being objectives.	Need to work with existing contractors to maximise savings and minimise disruption	Neutral	N/A	Choose an item.	
Involvement: The importance of involving people with an interest in achieving the well-being goals, and ensuring that those people reflect the diversity of the area which the body serves. Communication and Engagement	N/A	Choose an item.		Choose an item.	
Prevention: How acting to prevent problems occurring or getting worse may help public bodies meet their objectives.	Reducing opening days at sites and restricting commercial vehicles will reduce costs but make recycling more difficult for residents in some areas	Very Poor	Awareness raising initiatives with public to encourage them to use all alternatives.	Poor	Public consultation

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Integration: Considering how the public body's well-being objectives may impact upon each of the well-being goals, on their other objectives, or on the objectives of other public bodies.	N/A	Choose an item.		Choose an item.	
Preventing Poverty: Prevention, including helping people into work and mitigating the impact of poverty.	N/A	Choose an item.		Choose an item.	
Safeguarding: Preventing and responding to abuse and neglect of children, young people and adults with health and social care needs who can't protect themselves.	N/A	Choose an item.		Choose an item.	
Corporate Parenting: Enabling our looked after children to fulfil their potential.	N/A	Choose an item.		Choose an item.	
Impact on Workforce		Choose an item.		Choose an item.	

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5. Achievability of Policy / Change Objective / Budget Saving?

Impact on Service / Council	Risk to delivery of Policy / Change Objective / Budget Saving	Inherent Risk
High	High	High

6. What are the risks to service delivery or the council following implementation of this Policy / Change Objective / Budget Saving?

Description of risks			
Recycling rate likely to reduce if sites are less accessible – risk of being fined by Welsh Government for failing to reach statutory targets			
Flytipping may increase if residents are not prepared to travel to recycle/dispose of their waste although experience elsewhere would suggest that this will be minimal.			
Use of Community Recycling (bring) Sites is likely to increase resulting in additional requirement to service.			
Judgement (to be included in service risk register)			
Very High Risk	High Risk	Medium Risk	Low Risk
	Yes		

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Mitigating Actions	Residual Risk
Awareness raising to encourage residents to use alternatives available	Medium
Enforcement Action if there is illegal tipping of waste	Medium
Increase servicing of Community Recycling Sites	Medium
Does the Policy / Change Objective / Budget Saving have potential to impact on another service area?	
If flytipping does increase there will be an additional cost for clearing and disposing of this waste. There is likely to be a pressure on the servicing requirements of the Community Recycling Sites.	

7. Overall Summary and Judgement of this Impact Assessment?

Outline Assessment (to be inserted in cabinet report)	Cabinet Report Reference:
The initial impact on residents will be high but this will reduce once the public are used to the new arrangements. As all sites are affected but none closing there will not be one sector of the community that is unfairly effected.	

8. Is there additional evidence to support the Impact Assessment (IA)?

What additional evidence and data has informed the development of your proposal?
A full public consultation has been carried out to inform the proposal.

9. On-going monitoring arrangements?

What arrangements will be put in place to monitor the impact over time?
Use of sites will be monitored in terms of tonnage throughput and number of users at particular times
Please state when this Impact Assessment will be reviewed.
September 2017

10. Sign Off

Position	Name	Signature	Date
Service Manager:	Ashley Collins		
Head of Service:	Nigel Brinn		
Strategic Director:	Paul Griffiths		
Portfolio Holder:	CLlr John Powell		

FORM ENDS

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